



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 7
Run Time: 06-06-2018 21:06:40

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : 00087329
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00087329 Democracia participativa, Incl; 00094380 Fortalecimiento democracia; Jan-Dec (2017); 99999 UNDP; Chile.

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Dept: 49001 (Chile - Central) and Fund: 30071 (Programme Cost Sharing GOV1) with various sub-items and their respective values.

Summary table for Output #: 00095506 Equidad. Impl. Partner: 99999 UNDP, Location: Chile.

Summary table for Dept: 49001 (Chile - Central) and Fund: 30071 (Programme Cost Sharing GOV1). Row 1: 61105 - Salaries - NP Staff, 0.00, 200.96, 0.00, 200.96.



Combined Delivery Report By Project

Project id : 00087329 Democracia participativa, incl	Period :	Jan-Dec (2017)
Output # : 00095509 Equidad	Impl. Partner :	99999 UNDP
	Location :	Chile

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62110 - Contrib Joint Staff Pension-NP	0.00	41.69	0.00	41.69
62115 - Contrib to Med,SocIns-NP Staff	0.00	7.22	0.00	7.22
63530 - Contribution to EOS Benefits	0.00	7.53	0.00	7.53
63535 - Contribution to Security	0.00	8.54	0.00	8.54
63540 - Contribution to Training	0.00	1.61	0.00	1.61
63545 - Contribution to ICT	0.00	3.01	0.00	3.01
63550 - Contributions to MAIP	0.00	0.50	0.00	0.50
63555 - Contribution to UN JFA	0.00	6.53	0.00	6.53
63560 - Contributions to Appendix D	0.00	0.50	0.00	0.50
64110 - Separations - NP Staff	0.00	4.02	0.00	4.02
65115 - Contributions to ASHI Reserve	0.00	19.49	0.00	19.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.45	0.00	0.45
71305 - Local Consult.-Sht Term-Tech	0.00	2,422.43	0.00	2,422.43
71310 - Local Consult.-Short Term-Supp	0.00	7,967.47	0.00	7,967.47
71405 - Service Contracts-Individuals	0.00	- 18,282.72	0.00	- 18,282.72
71410 - MAIP Premium SC	0.00	243.23	0.00	243.23
71415 - Contribution to Security SC	0.00	4,135.49	0.00	4,135.49
71615 - Daily Subsistence Allow-Intl	0.00	1,117.60	0.00	1,117.60
71635 - Travel - Other	0.00	760.00	0.00	760.00
72125 - Svc Co-Studies & Research Serv	0.00	1,050.00	0.00	1,050.00
72135 - Svc Co-Communications Service	0.00	4,229.04	0.00	4,229.04
72315 - Food & Textile Products	0.00	1,310.91	0.00	1,310.91
72415 - Courier Charges	0.00	134.12	0.00	134.12
72440 - Connectivity Charges	0.00	143.79	0.00	143.79
72515 - Print Media	0.00	3,287.72	0.00	3,287.72
74210 - Printing and Publications	0.00	38,863.56	0.00	38,863.56
74220 - Translation Costs	0.00	496.89	0.00	496.89
74596 - Services to projects -GOE	0.00	4,015.53	0.00	4,015.53
74710 - Land Transport	0.00	578.46	0.00	578.46
75105 - Facilities & Admin - Implement	0.00	2,111.02	0.00	2,111.02
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30071	0.00	54,886.60	0.00	54,886.60
Total for Dept : 49001	0.00	54,886.60	0.00	54,886.60
Total for Output : 00095509	0.00	54,886.60	0.00	54,886.60

Output # : 00095510 Desarrollo Humano	Impl. Partner :	99999 UNDP
	Location :	Chile

Dept: 49001 (Chile - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	18,976.95	0.00	18,976.95
71405 - Service Contracts-Individuals	0.00	191,928.83	0.00	191,928.83
71410 - MAIP Premium SC	0.00	538.50	0.00	538.50
71415 - Contribution to Security SC	0.00	9,154.59	0.00	9,154.59
71610 - Travel Tickets-Local	0.00	185.42	0.00	185.42



Combined Delivery Report By Project

Project Id : 00087329 Democracia participativa, incl	Period :	Jan-Dec (2017)		
Output # : 00095510 Desarrollo Humano	Impl. Partner :	99998 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	310.81	0.00	310.81
71635 - Travel - Other	0.00	1,092.34	0.00	1,092.34
72105 - Svc Co-Construction & Engineer	0.00	21,351.35	0.00	21,351.35
72130 - Svc Co-Transportation Services	0.00	640.48	0.00	640.48
72220 - Furniture	0.00	94.61	0.00	94.61
72315 - Food & Textile Products	0.00	310.52	0.00	310.52
72415 - Courier Charges	0.00	53.53	0.00	53.53
72445 - Common Services-Communications	0.00	242.18	0.00	242.18
73107 - Rent - Meeting Rooms	0.00	107.21	0.00	107.21
74515 - Claims and Adjustments	0.00	135.95	0.00	135.95
74596 - Services to projects -GOE	0.00	7,924.76	0.00	7,924.76
74710 - Land Transport	0.00	98.78	0.00	98.78
75105 - Facilities & Admin - Implement	0.00	10,129.06	0.00	10,129.06
75705 - Learning costs	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 1.01	0.00	- 1.01
77630 - Dep Exp Owned - ITC	0.00	79.62	0.00	79.62
Total for Fund 30071	0.00	263,354.48	0.00	263,354.48
Total for Dept : 49001	0.00	263,354.48	0.00	263,354.48
Total for Output : 00095510	0.00	263,354.48	0.00	263,354.48

Output # : 00095511 Politicas ambientales	Impl. Partner :	99998 UNDP
	Location :	Chile
Dept: 49001 (Chile - Central)		

Fund : 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61205 - Salaries - GS Staff	0.00	15,924.64	0.00	15,924.64
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,149.66	0.00	3,149.66
62215 - Contrib. to Medical, social In	0.00	451.16	0.00	451.16
62240 - Annual Leave Expense - GS	0.00	760.02	0.00	760.02
63530 - Contribution to EOS Benefits	0.00	597.18	0.00	597.18
63535 - Contribution to Security	0.00	676.78	0.00	676.78
63540 - Contribution to Training	0.00	127.39	0.00	127.39
63545 - Contribution to ICT	0.00	238.87	0.00	238.87
63550 - Contributions to MAIP	0.00	39.81	0.00	39.81
63555 - Contribution to UN JFA	0.00	517.54	0.00	517.54
63560 - Contributions to Appendix D	0.00	39.81	0.00	39.81
64210 - Separations - GS Staff	0.00	318.49	0.00	318.49
65115 - Contributions to ASHI Reserve	0.00	1,544.69	0.00	1,544.69
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.20	0.00	67.20
71205 - Intl Consultants-Sht Term-Tech	0.00	9,249.00	0.00	9,249.00
71211 - Intl Consult Security Charge	0.00	286.88	0.00	286.88
71305 - Local Consult.-Sht Term-Tech	0.00	25,442.72	0.00	25,442.72
71310 - Local Consult.-Short Term-Supp	0.00	236.69	0.00	236.69
71315 - LICA Partner personel	0.00	2,812.97	0.00	2,812.97
71405 - Service Contracts-Individuals	0.00	185,899.72	0.00	185,899.72
71410 - MAIP Premium SC	0.00	395.82	0.00	395.82



Project Id : 00087329 Democracia participativa, incl	Period :	Jan-Dec (2017)		
Output # : 00095511 Politicas ambientales	Impl. Partner :	99999 UNDP		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	6,728.92	0.00	6,728.92
71605 - Travel Tickets-International	0.00	4,913.39	0.00	4,913.39
71610 - Travel Tickets-Local	0.00	1,913.31	0.00	1,913.31
71615 - Daily Subsistence Allow-Intl	0.00	4,875.54	0.00	4,875.54
71635 - Travel - Other	0.00	2,894.71	0.00	2,894.71
72315 - Food & Textile Products	0.00	5,728.60	0.00	5,728.60
72405 - Acquisition of Communic Equip	0.00	6,287.30	0.00	6,287.30
72415 - Courier Charges	0.00	8.67	0.00	8.67
72510 - Publications	0.00	4,116.35	0.00	4,116.35
74115 - Legal Fees	0.00	500.00	0.00	500.00
74205 - Audio Visual Productions	0.00	3,311.80	0.00	3,311.80
74210 - Printing and Publications	0.00	7,634.18	0.00	7,634.18
74215 - Promotional Materials and Dist	0.00	1,423.15	0.00	1,423.15
74596 - Services to projects -GOE	0.00	9,017.12	0.00	9,017.12
74710 - Land Transport	0.00	545.89	0.00	545.89
75105 - Facilities & Admin - Implement	0.00	12,383.52	0.00	12,383.52
75705 - Learning costs	0.00	911.76	0.00	911.76
76125 - Realized Loss	0.00	15.42	0.00	15.42
76135 - Realized Gain	0.00	- 48.30	0.00	- 48.30
Total for Fund 30071	0.00	321,938.37	0.00	321,938.37
Total for Dept : 49001	0.00	321,938.37	0.00	321,938.37
Total for Output : 00095511	0.00	321,938.37	0.00	321,938.37

Output # : 00095512 Cooperacion Sur Sur	Impl. Partner :	99999 UNDP		
	Location :	Chile		
Dept: 49001 (Chile - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,328.40	0.00	3,328.40
74215 - Promotional Materials and Dist	0.00	1,354.83	0.00	1,354.83
74596 - Services to projects -GOE	0.00	140.50	0.00	140.50
75105 - Facilities & Admin - Implement	0.00	192.95	0.00	192.95
Total for Fund 30071	0.00	5,016.68	0.00	5,016.68
Total for Dept : 49001	0.00	5,016.68	0.00	5,016.68
Total for Output : 00095512	0.00	5,016.68	0.00	5,016.68

Project Total :	0.00	785,743.84	0.00	785,743.84
------------------------	-------------	-------------------	-------------	-------------------

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2017)
 Selected Project Id : 00087325
 Selected Fund Code : ALL
 Selected Dept. IDs : B0490
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central		0.00	785,743.84	0.00	785,743.84



Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : 00087329
Selected Fund Code : ALL
Selected Dept. IDs : B0490
Selected Outputs : ALL

Project/Award: 00087329 Democracia participativa, incl

Period : As at Dec 31, 2017

Output #	00094380	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,360.23
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00095509	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00095510	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,130.82
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments _____ 0.00

Output #	00095511	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments _____		0.00